

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Executive Lead Member for Universal Services
Date:	23 January 2023
Title:	2023/24 Revenue Budget Report for Universal Services
Report From:	Director of Universal Services and Director of Corporate Operations

Contact name: Patrick Blogg
Jenny Wadham

Tel: 03707 796865 **Email:** patrick.blogg@hants.gov.uk
03707 798929 jennifer.wadham@hants.gov.uk

1. The decision:

To approve for submission to the Leader and the Cabinet:

- 1.1. The revised revenue budget for 2022/23 as set out in Appendix 1.
- 1.2. The summary revenue budget for 2023/24 as set out in Appendix 1

2. Reason for the decision:

- 2.1. The County Council is required to agree its budget and set the council tax for 2023/24 at its meeting on 23 February 2023. The Cabinet agreed provisional cash limits for each Department at its meeting on 13 December 2022 and asked Executive Members with Chief Officers to develop their detailed revenue budgets within these guidelines.

3. Other options considered and rejected:

- 3.1. The total of the budget proposals in this report are in line with the guidelines set by Cabinet. A budget in excess of the guidelines is not considered affordable and a budget significantly below the guidelines would not enable service objectives to be met. These service objectives and budgets for 2023/24 and future years have been developed in keeping with the County Council's priorities.

4. Conflicts of interest:

- 4.1. Conflicts of interest declared by the decision-maker: None
- 4.2. Conflicts of interest declared by other Executive Members consulted: None

5. Dispensation granted by the Conduct Advisory Panel: none.

6. Reason(s) for the matter being dealt with if urgent: not applicable.

7. Statement from the Decision Maker:

Approved by:

Date:

23 January 2023

**Executive Lead Member for Universal Services
Councillor Nick Adams-King**